

FY 2012 Navajo/Apache Contract Detail

	Grantee Name	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
							Pending	Paid (Last 30 Days)
Community	Community Awareness Strategy	Strategy Subtotal:	\$30,000	\$30,000	\$10,819	\$19,181		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$30,000	\$10,819	\$19,181		
	Community Outreach Strategy	Strategy Subtotal:	\$75,000	\$75,000	\$93,803	(\$18,803)		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$75,000	\$93,803	(\$18,803)		
	Media Strategy	Strategy Subtotal:	\$10,000	\$10,000	\$8,137	\$1,863		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$10,000	\$8,137	\$1,863		
	Goal Area Subtotal:		\$115,000	\$115,000	\$112,759	\$2,241		
Coordination	Capacity Building Strategy	Strategy Subtotal:	\$50,000	-	-	-		
	Goal Area Subtotal:		\$50,000	-	-	-		
Evaluation	Child Care Compensation and Credential Survey Strategy	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	Child Care Study Strategy	Strategy Subtotal:	\$0	-	-	-		
	Arizona Board of Regents for and on behalf of	To Be Determined		-	-	-		
	External Evaluation Strategy	Strategy Subtotal:	\$0	-	-	-		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	-	-		
	Family and Community Survey	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	National Advisory Panel Strategy	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	Needs and Assets Strategy	Strategy Subtotal:	\$25,000	\$25,000	\$25,000	-		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$25,000	\$25,000	-		
	Parent Kits - Study Strategy	Strategy Subtotal:	\$0	-	-	-		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	-	-		
	Statewide Evaluation Strategy	Strategy Subtotal:	\$34,346	\$34,346	\$34,346	-		
	First Things First (FTF-Directed)	07/01/2011-06/30/2012		\$34,346	\$34,346	-		
	Goal Area Subtotal:		\$59,346	\$59,346	\$59,346	-		

	Grantee Name	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment				Pending	Paid (Last 30 Days)
Family Support								
	Community-based Literacy Strategy	Strategy Subtotal:	\$60,000	\$60,000	\$45,651	\$14,349		
	Navajo County Library District	07/01/2011-06/30/2012		\$60,000	\$45,651	\$14,349		
	Home Visitation Strategy	Strategy Subtotal:	\$166,000	\$104,741	-	\$104,741	\$2,799	
	Navajo County Public Health Services District	01/02/2012-06/30/2012		\$104,741	-	\$104,741	\$2,799	
Goal Area Subtotal:			\$226,000	\$164,741	\$45,651	\$119,090	\$2,799	
Health								
	Care Coordination/Medical Home	Strategy Subtotal:	\$352,000	\$351,980	\$198,160	\$153,820		\$21,753
	North Country HealthCare	07/01/2011-06/30/2012		\$152,000	\$133,215	\$18,785		\$21,753
	Summit Healthcare Association	01/01/2012-06/30/2012		\$199,980	\$64,945	\$135,035		
	Child Care Health Consultation	Strategy Subtotal:	\$60,000	\$60,000	-	\$60,000		
	Navajo County Public Health Services District	07/01/2011-06/30/2012		\$60,000	-	\$60,000		
	Nutrition/Obesity/Physical Activity	Strategy Subtotal:	\$104,500	\$93,961	\$56,785	\$37,176		
	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2011-06/30/2012		\$93,961	\$56,785	\$37,176		
	Oral Health Strategy	Strategy Subtotal:	\$61,000	\$61,000	\$49,475	\$11,525		\$4,456
	Navajo County Public Health Services District	07/01/2011-06/30/2012		\$61,000	\$49,475	\$11,525		\$4,456
Goal Area Subtotal:			\$577,500	\$566,941	\$304,420	\$262,521		\$26,210
Professional								
	Community Based Professional	Strategy Subtotal:	\$20,000	\$20,000	\$19,486	\$514		\$3,263
	Northland Pioneer College	07/01/2011-06/30/2012		\$20,000	\$19,486	\$514		\$3,263
	Director Mentoring/Training	Strategy Subtotal:	\$65,000	\$65,000	\$58,945	\$6,055	\$973	\$4,978
	Northland Pioneer College	07/01/2011-06/30/2012		\$65,000	\$58,945	\$6,055	\$973	\$4,978
	FTF Professional REWARD\$ Strategy	Strategy Subtotal:	\$25,000	\$25,000	\$18,758	\$6,242		
	Valley of the Sun United Way	07/01/2011-06/30/2012		\$25,000	\$18,758	\$6,242		
	Learning Labs Strategy	Strategy Subtotal:	\$240,000	\$81,862	\$26,454	\$55,408		\$9,593
	Navajo County Education Service Agency	07/01/2011-06/29/2012		\$81,862	\$26,454	\$55,408		\$9,593
	Recruitment into Field Strategy	Strategy Subtotal:	\$21,500	-	-	-		
	Scholarships non-TEACH Strategy	Strategy Subtotal:	\$20,360	\$20,360	\$14,906	\$5,454	-	
	Central Arizona College	07/01/2011-06/30/2012		\$20,360	\$14,906	\$5,454	-	
	Scholarships TEACH Strategy	Strategy Subtotal:	\$23,100	\$23,100	\$2,403	\$20,697		\$257
Association for Supportive Child Care	07/01/2011-06/30/2012		\$23,100	\$2,403	\$20,697		\$257	
Goal Area Subtotal:			\$414,960	\$235,322	\$140,953	\$94,369	\$973	\$18,091
Quality and Access								
	Quality First Child Care Scholarships	Strategy Subtotal:	\$180,000	\$180,000	\$180,000	-		
	Valley of the Sun United Way	07/01/2011-06/30/2012		\$180,000	\$180,000	-		
	Summer Transition to Kindergarten	Strategy Subtotal:	\$20,000	-	-	-		
Goal Area Subtotal:			\$200,000	\$180,000	\$180,000	-		

To Be Determined

Grantee Name	Contract Period	Allotment	Awarded	YTD Expense	Expense Variance	Reimbursement Activity	
		Total Allotment				Pending	Paid (Last 30 Days)
To Be Determined	To Be Determined Strategy	Strategy Subtotal:	\$0	-	\$84	(\$84)	
	To Be Determined	To Be Determined		-	\$84	(\$84)	
		Goal Area Subtotal:	\$0	-	\$84	(\$84)	
		Overall Total:	\$1,642,806	\$1,321,350	\$843,212	\$478,138	\$3,772 \$44,301